

DUNGSAM POLYMERS LIMITED

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30th JUNE 2026

Particulars	Schedule	30/06/2026	30/06/2025
		Amount (Nu.)	Amount (Nu.)
Income			
Revenue from Operations	22	126,443,521.54	94,249,339.31
Other Income	23	758,185.97	697,202.13
Total Revenue		127,201,707.51	94,946,541.44
Expenses			
Consumption of Raw Material, Consumables and Changes in Inventory of Finished Goods	24	68,477,349.45	53,499,621.09
Operation and Maintenance Expenses	25	1,511,154.54	1,130,641.58
Employee Compensation & Benefit Expenses	26	25,924,561.07	25,098,505.48
Other Expenses	27	4,380,738.28	3,525,137.54
Depreciation and Amortisation	2	3,380,583.72	3,303,504.75
Finance Cost	28	2,322,282.16	2,853,731.25
Total Expenditure		105,996,669.22	89,411,141.69
Profit/(Loss) Before Income Tax		21,205,038.29	5,535,399.75
Income Tax Expenses (Provision)		4,665,108.42	1,660,619.92
Deferred Tax Expenses	30	0.00	0.00
Current Tax		572,238.17	
Profit/(Loss) After Income Tax		15,967,691.70	3,874,779.82