

DUNGSAM POLYMERS LIMITED

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31ST MARCH 2026

Particulars	Schedule	31/03/2026	31/03/2025
		Amount (Nu.)	Amount (Nu.)
Income			
Revenue from Operations	22	55,988,375.40	41,385,596.20
Other Income	23	415,716.73	371,204.40
Total Revenue		56,404,092.13	41,756,800.60
Expenses			
Consumption of Raw Material, Consumables and Changes in Inventory of Finished Goods	24	30,300,843.30	22,633,207.50
Operation and Maintenance Expenses	25	602,766.82	457,621.83
Employee Compensation & Benefit Expenses	26	12,992,821.94	12,094,261.58
Other Expenses	27	2,290,744.13	2,000,322.03
Depreciation and Amortisation	2	1,688,147.43	1,646,186.50
Finance Cost	28	1,200,051.27	1,422,851.40
Total Expenditure		49,075,374.89	40,254,450.84
Profit/(Loss) Before Income Tax		7,328,717.24	1,502,349.76
Income Tax Expenses (Provision)		1,612,317.79	450,704.93
Deferred Tax Expenses	30	0.00	0.00
Profit/(Loss) After Income Tax		5,716,399.45	1,051,644.83
Other Comprehensive Income/(Loss)			
(i) Items that will not be reclassified to Profit or Loss			
- Actuarial Gain/(Loss) on post-employment benefit obligations	C(8)	-	-
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss		-	-
Net Other Comprehensive Income/(Loss)		-	-
Total Comprehensive Income/(Loss)		5,716,399.45	1,051,644.83
Basic and Diluted Earnings per Share	C(19)	0.37	0.07