

DUNGSAM POLYMERS LIMITED

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30th JUNE 2024

Particulars	Schedule	30-06-2024	30-06-2023
		Amount (Nu.)	Amount (Nu.)
Income			
Revenue from Operations	21	9,97,60,316.89	10,00,53,125.96
Other Income	22	6,54,663.91	6,63,392.96
Total Revenue		10,04,14,980.80	10,07,16,518.92
Expenses			
Consumption of Raw Material, Consumables and Changes in Inventory of Finished Goods	23	5,61,87,939.29	5,50,19,424.96
Operation and Maintenance Expenses	24	13,81,166.47	7,86,705.14
Employee Compensation & Benefit Expenses	25	2,15,96,169.92	1,64,86,325.70
Other Expenses	26	32,95,198.82	40,01,898.99
Depreciation and Amortisation	2	31,89,039.48	31,35,885.64
Finance Cost	27	25,53,310.02	27,19,216.97
Impairment Loss of Financial Asset	28	0.00	0.00
Total Expenditure		8,82,02,824.00	8,21,49,457.40
Profit/(Loss) Before Income Tax		1,22,12,156.80	1,85,67,061.52
Income Tax Expenses (Provision)		36,63,647.04	55,70,118.46
Deferred Tax Expenses	29	0.00	0.00
Profit/(Loss) After Income Tax		85,48,509.76	1,29,96,943.06
Other Comprehensive Income/(Loss)			
(i) Items that will not be reclassified to Profit or Loss			
- Actuarial Gain/(Loss) on post employment benefit obligations	C(8)	-	-
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss		-	-
Net Other Comprehensive Income/(Loss)		-	-
Total Comprehensive Income/(Loss)		85,48,509.76	1,29,96,943.06
Basic and Diluted Earnings per Share	C(19)	0.56	0.85